August 22, 2023

<u>BY E-MAIL</u> Daniel Goldner, Chairman New Hampshire Public Utilities Commission 21 S. Fruit Street, Suite 10 Concord, NH 03301-2429

Re: DE 23-073, Low Income Electric Assistance Program Compliance Filing

Dear Chairman Goldner,

On August 9, 2023, the Public Utilities Commission ("Commission") issued Order No. 26,870 (the "Order"), approving certain modifications to the Electric Assistance Program ("EAP"). One of the modifications was to reallocate discounts among the EAP benefit tiers.

Enclosed for filing are revisions to Unitil Energy Systems Inc.'s tariff page 6 (both clean and redlined) reflecting the reallocated discount rates approved in Order No. 26,870. Also enclosed is a supporting workpaper in excel showing the calculation of the EAP discounts. Please see the tab "LI-EAP Discounts clean".

Thank you for your assistance with this matter.

Sincerely,

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Matthew C. Campbell Senior Counsel

cc: Service List, DE 22-073 Service List, DE 22-043

Matthew C. Campbell Senior Counsel campbellm@unitil.com T 603.773.6553 6 Liberty Lane West Hampton, NH 03842

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SUMMARY OF LOW-INCOME ELECTRIC ASSISTANCE PROGRAM DISCOUNTS

Low-Income Electric Assistance Program (LI-EAP) Discounts for Eligible Customers

	Percentage of NH State Median Income &			LI-EAP discount Delivery Only *; Excludes Supply	LI-EAP discount Fixed Default Service ** Supply Only			LI-EAP discount Variable Default Service** Supply Only							
<u>Tier</u> 1 (4)	Federal Poverty <u>Guidelines</u> N/A	<u>Discount (5)</u> N/A	Blocks	effective October 1, 2023		October 2023-January 2024		<u>Oct-23 (3)</u>	<u>Nov-23 (3)</u>	<u>Dec-23 (3)</u>	<u>Jan-24 (3)</u>				
			~ ~ ~	(20.04)											
2	151 (FPG) - 60 (SMI)	5%	Customer Charge First 750 kWh Excess 750 kWh	(\$0.81) (\$0.00499) \$0.00000		(\$0.00663) \$0.00000		(\$0.00335) \$0.00000	(\$0.00494) \$0.00000	(\$0.00958) \$0.00000	(\$0.01252) \$0.00000				
3	126 (FPG) - 150 (FPG)	19%	Customer Charge	(\$3.08)		(*** 22510)		(*** 01251)	(********	(\$2.02.040)	(#0.0475()				
			First 750 kWh Excess 750 kWh	(\$0.01895) \$0.00000		(\$0.02519) \$0.00000		(\$0.01271) \$0.00000	(\$0.01875) \$0.00000	(\$0.03640) \$0.00000	(\$0.04756) \$0.00000				
4	101 (FPG) - 125 (FPG)	36%	Customer Charge	(\$5.84)											
			First 750 kWh Excess 750 kWh	(\$0.03591) \$0.00000		(\$0.04773) \$0.00000		(\$0.02408) \$0.00000	(\$0.03554) \$0.00000	(\$0.06897) \$0.00000	(\$0.09011) \$0.00000				
5	76 (FPG) - 100 (FPG)	54%	Customer Charge	(\$8.76)											
			First 750 kWh Excess 750 kWh	(\$0.05386) \$0.00000		(\$0.07159) \$0.00000		(\$0.03613) \$0.00000	(\$0.05330) \$0.00000	(\$0.10345) \$0.00000	(\$0.13517) \$0.00000				
6	0 - 75 (FPG)	86%	Customer Charge	(\$13.95)											
			First 750 kWh Excess 750 kWh	(\$0.08578) \$0.00000		(\$0.11401) \$0.00000		(\$0.05753) \$0.00000	(\$0.08489) \$0.00000	(\$0.16475) \$0.00000	(\$0.21527) \$0.00000				

(1) Discount calculated using total utility charges from Page 4 multiplied by the appropriate discount. These figures exclude default service and are applicable to customers choosing a Competitive Supplier or self-supply. Customers taking default service from the Company would receive these discounts plus the appropriate discount applicable to default service supply. Competitively supplied customers billed on a consolidated basis would receive these discounts plus the appropriate fixed default service supply discount.

(2) Discount calculated using Non-G1 class (Residential) Fixed Default Service Rate multiplied by the appropriate discount. These figures exclude delivery.

(3) Discount calculated using Non-G1 class (Residential) Variable Default Service Rate, for the applicable month, multiplied by the appropriate discount. These figures exclude delivery.

(4) Tier 1 was eliminated by Order No. 25,200 in DE 10-192 dated March 4, 2011.

(5) Discounts effective October 1, 2023 in accordance with Order No. 26-870 in DE 22-043.

* Authorized by NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

** Authorized by NHPUC Order No. 26,850 in Case No. DE 23-054, dated June 16, 2023 and NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

Issued By: Daniel Hurstak Vice President and Treasurer

Eighty-First ieth Revised Page 6 Superseding Eightieth Issued in Lieu of Seventy Nintl Revised Page 6

NHPUC No. 3 - Electricity Delivery Unitil Energy Systems, Inc

SUMMARY OF LOW-INCOME ELECTRIC ASSISTANCE PROGRAM DISCOUNTS

Low-Income Electric Assistance Program (LI-EAP) Discounts for Eligible Customers

Percentage of NH State Median Income &				LI-EAP discount Delivery Only *; Excludes Supply	LI EAP discount Delivery Only *; Excludes Supply	LI-EAP discount LI-EAP discount Fixed Default Service ** Fixed Default Service ** Supply Only Supply Only			LI-EAP discount Variable Default Service** Supply Only				LI-EAP discount Variable Default Service ≇≛ Supph-Oaly						
Tier	Federal Poverty Guidelines	Discount (5)	Blocks	effective October 1, 2023	effective August 1, 2023	October 2023-January 2024	August 2023-January 2024		<u>Oct-23 (3)</u>	<u>Nov-23 (3)</u>	<u>Dec-23 (3)</u>	<u>Jan-24 (3)</u>	<u>Aug-23 (3)</u>	Sep-23 (3)	Oct-23 (3)	Nov-23 (3)	Dec-23 (3)	Jan-24 (3)	
1 (4)	N/A	N/A																	
2	151 (FPG) - 60 (SMI)	8% 5%	Customer Charge	(\$0.81)	(\$1.30)														
			First 750 kWh Excess 750 kWh	(\$0.00499) \$0.00000	(\$0.00798) \$0.00000	(\$0.00663) \$0.00000	(\$0.01061) \$0.00000		(\$0.00335) \$0.00000	(\$0.00494) \$0.00000	(\$0.00958) \$0.00000	(\$0.01252) \$0.00000	(\$0.00735) \$0.00000	(\$0.00576) \$0.00000	(\$0.00535) \$0.00000	(\$0.00790) \$0.00000	(\$0.01533) \$0.00000	(\$0.02002) \$0.00000	
3	126 (FPG) - 150 (FPG)	22%-19%	Customer Charge	(\$3.08)	(\$3.57)														
			First 750 kWh Excess 750 kWh	(\$0.01895) \$0.00000	(\$0.02194) \$0.00000	(\$0.02519) \$0.00000	(\$0.02917) \$0.00000		(\$0.01271) \$0.00000	(\$0.01875) \$0.00000	(\$0.03640) \$0.00000	(\$0.04756) \$0.00000	(\$0.02022) \$0.00000	(\$0.01585) \$0.00000	(\$0.01472) \$0.00000	(\$0.02172) \$0.00000	(\$0.04215) \$0.00000	(\$0.05507) \$0.00000	
4	101 (FPG) - 125 (FPG)	36%	Customer Charge	(\$5.84)	(\$5.84)														
			First 750 kWh Excess 750 kWh	(\$0.03591) \$0.00000	(\$0.03591) \$0.00000	(\$0.04773) \$0.00000	(\$0.04773) \$0.00000		(\$0.02408) \$0.00000	(\$0.03554) \$0.00000	(\$0.06897) \$0.00000	(\$0.09011) \$0.00000	(\$0.03308) \$0.00000	(\$0.02594) \$0.00000	(\$0.02408) \$0.00000	(\$0.03554) \$0.00000	(\$0.06897) \$0.00000	(\$0.09011) \$0.00000	
5	76 (FPG) - 100 (FPG)	52%-54%	Customer Charge	(\$8.76)	(\$8.43)														
			First 750 kWh Excess 750 kWh	(\$0.05386) \$0.00000	(\$0.05186) \$0.00000	(\$0.07159) \$0.00000	(\$0.06894) \$0.00000		(\$0.03613) <u>\$0.00000</u>	(\$0.05330) <u>\$0.00000</u>	(\$0.10345) <u>\$0.00000</u>	(\$0.13517) <u>\$0.00000</u>	(\$0.04779) \$0.00000	(\$0.03747) \$0.00000	(\$0.03479) \$0.00000	(\$0.05133) \$0.00000	(\$0.09962) \$0.00000	(\$0.13016) \$0.00000	
6	0 - 75 (FPG)	76% - 86%	Customer Charge	(\$13.95)	(\$12.33)														
			First 750 kWh Excess 750 kWh	(\$0.08578) \$0.00000	(\$0.07580) \$0.00000	(\$0.11401) \$0.00000	(\$0.10075) \$0.00000		(\$0.05753) \$0.00000	(\$0.08489) \$0.00000	(\$0.16475) \$0.00000	(\$0.21527) \$0.00000	(\$0.06984) \$0.00000	(\$0.05477) \$0.00000	(\$0.05084) \$0.00000	(\$0.07502) \$0.00000	(\$0.14559) \$0.00000	(\$0.19024) \$0.00000	

(1) Discount calculated using total utility charges from Page 4 multiplied by the appropriate discount. These figures exclude default service and are applicable to customers choosing a Competitive Supplier or self-supply. Customers taking default service from the Company would receive these discounts plus the appropriate discount applicable to default service supply. Competitively supplied customers billed on a consolidated basis would receive these discounts plus the appropriate fixed default service supply discount.

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(4) Tier 1 was eliminated by Order No. 25,200 in DE 10-192 dated March 4, 2011.

(5) Discounts effective October 1, 2023 July 1, 2016 in accordance with Order No. 26-870 25-901 in DE 22-043 14-078.

* Authorized by NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

** Authorized by NHPUC Order No. 26,850 in Case No. DE 23-054, dated June 16, 2023 and NHPUC Order No. 26,865 in Case No. DE 23-057, dated July 31, 2023

Issued: August 229, 2023 Effective: October August 1, 2023 Issued By: Daniel Hurstak Vice President and Treasurer